an improved life for every person

very day each person in Kirkland encounters Public Works; by drinking water, recycling trash, crossing a crosswalk, driving or biking on a roadway or numerous other activities. Every day our infrastructure and services should improve your life just a bit, and give you time to focus on other more important things in life; family, work, leisure and commerce.

Therefore, our vision as a department is to constantly expand on the ways we improve the lives of everyone living in or passing through Kirkland.

to keep Kirkland healthy, safe and vibrant

2008 Accomplishments that support our Mission:

Caring for your infrastructure:

- Developed a project implementation plan which will reduce the \$21 Million backlog in capital projects to an acceptable level in 2 years; this plan includes completion of \$14 Million in projects per year (\$2 Million more than prior years).
- Completed several hundred service requests for streets, paths on trails, public grounds, water service lines, sewer and storm drains, vehicles and buildings.

To keep Kirkland healthy:

- Second consecutive year of Zero wastewater overflows from the sewer collection system
- Exceeded the City's goal for Single-Family recycling (68% actual compared to 52% goal)
- 1 Million tons of sediment/debris removed from the storm drain system, reducing the amount of pollution that drains to Lake Washington
- Completed bike lanes and sidewalks on 116th Ave NE from Houghton Park and Ride to NE 60th

Safe:

- Every 2 years Kirkland's street pavement is analyzed and scored on a 0-100 scale called the pavement condition index (PCI). PCI dropped from 70 in 2006 to 65 in 2008. Different strategies and more funding are needed to protect further deterioration. A rating of 65 is within the 'good' category of the PCI. In 2008 seven lane miles of street paving was completed in the annual overlay program
- Utilized social marketing principals to implement 'Take it To Make it' program, increasing pedestrian flag usage by 67%
- Total car/pedestrian collisions are down from 21 in 2007 to 18 in 2008
- Replaced approximately 400 water meters

And Vibrant:

- Designed and coordinated the installation of a demonstration rain garden at the Forbes House in Juanita Beach Park
- Significant progress on design and function of Downtown Transit Center

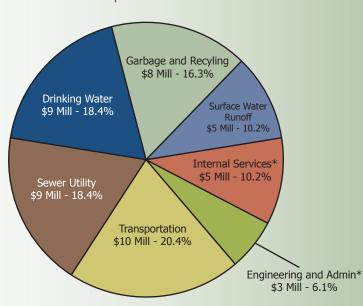
There are many other services and products; these are a select few.

cooperation integrity quality

respect creativity efficiency

he values listed above represent how we behave as members of the Public Works Department. The first three focus on how we interact with others; and the last, how we perform our work. We see relationships and work not as separate, but two sides of the same coin.

Public Works Typical Annual Budget \$49 Million



*Includes internal transfers



WHAT IS PUBLIC WORKS?

Public Works is the streets, sidewalks, water mains, sewer pipes, surface water systems, traffic lights, signs, street trees, medians, and other infrastructure and facilties that you see and use every day. The Public Works Department in Kirkland is the 102 people maintaining those systems.

OUR VISION

An improved life for every person

OUR MISSION

Caring for your infrastructure to keep Kirkland healthy, safe and vibrant

OUR VALUES

Cooperation Respect
Integrity Creativity
Quality Efficiency

2008 Public Works Team

		2000					
loyee	Years of Service	Employee	Years of Service	Employee	Years of Service	Employee	Years of Service
eth Adams	2	Sal Gradilla	26	Jon McKinnon	2	Seppo Tervo	19
nderson	2	Daryl Grigsby	4	Larry Mclean	18	Gary Thornquist	m
Serntsen	14	Tim Gunter	13	Jerry Merkel	20	Tim Ultican	4
ackketter	14	Teresa Hedges	4	Jesse Morad	П	Dan Vaniterson	15
olen	1	Scott Helsel	7	Jon Morrow	m	Philip Vartanian	10
own	21	Heidi Hiatt	× <u>1</u>	Lisa Nelson	14	Bryan Wagner	
Brown	4	Karla Holmes	15	Gregory Neumann	20	Bobbi Wallace	٣
Surkhalter	6	Steven Hoopes	19	Thang Nguyen	6	David Wells	16
brera	17	John Hopfauf	21	John Nokes	m	Tami White	2
Sampau	2	Gina Hortillosa	2	Jason Osborn	8	Lee Winston	6
a Campbell	7	Noel Hupprich	9	Mark Padgett	14	Teresa Woolley	2
rswell	2	Van Ingram-Lock	6	Denise Pirolo	9	Justin Young	1
non Chen	1	Leah Jabkiewicz	4	Joe Plattner	2	Gary Zwick	31
as Chriest	16	Robert Jammerman	22	Michael Reardon	1 58 1 1 1 1 1 1 1 1 1 1	V common leto	011
n Coleman	21	Wain Jarvi	11	William Reed	13	lotal service rears: 91	ears: 911
orp	11	John MacGillivray	2	Chris Reiser	2		
as Craig	2	Todd Kimmel	4	James Robinson	m	Elected Officials:	::
Jalseg	œ	Mike Kirschner	21	Daniel Rogers	2	es Laı	nger
are	1	Kraig Klingsheim	4	Stacey Rush	6	-	Joan McBride
nn Ellis	6	Paul Knechtel	3	Eileen Sanders	10	Council Members:	
Isom	2	Wendy Kremer	30	Noel Schoneman	2	Dave Asher	
Division Lead	25	Dayleen Krueger	6	Scott Seeley	2	Mary-Alyce Burleigh	3urleigh
논	2	Erin Leonhart	11	James Simpson	22	Jessica Greenway	nway
ick Fulmer	22	Timothy Llewellyn	14	Kyle Smith	2	Tom Hodgson	u
er Gaus	11	Gianni Mallamo	8	David Snider	18	Bob Sternoff	
Godfrey	15	Andrea Mast	2	Ray Steiger	19		
Gourlie	∞	Aaron McDonald	< <u>1</u>	Rod Steitzer	9	City Manager:	David Ramsay

City of Kirkland

Public Works Department

2008 Annual Report

